

## 2026-7 BUDGET PROPOSAL V3

			<b>2025-2026</b>	<b>2026-2027</b>
			<b>NET EXP</b>	<b>BUDGET</b>
		<b>Description</b>	<b>BUDGET</b>	<b>PROPOSAL</b>
<b>ADMINISTRATION</b>	1	Clerks Salary & HMRC	£ 6,250.00	£ 7,000.00
	2	Hire of hall	£ 275.00	£ 275.00
	3,17	Stationery & consumables/D.storage	£ 100.00	£ 100.00
	4	Computer software	£ 350.00	£ 450.00
	5	Payroll and home office	£ 650.00	£ 320.00
	6	Parish website annual costs	£ 300.00	£ 400.00
	7	PC Website domain/hosting	£ 400.00	
<b>GROUNDS</b>	8	Grass cutting	£ 2,000.00	£ 1,750.00
	9	Allotments	£ -	
	12	SIDS/Defibs (pads & batteries)	£ 2,250.00	£ 200.00
		Defib replacement (1/5 years)		£ 300.00
		Playground insp'n + maintenance		£ 500.00
		Playground replacement (£0.8k pa)		£ 800.00
		Brook maintenance (annual)		£ 1,000.00
		Brook maintenance (£4k per 8 years)		£ 500.00
		Tree maintenance		£ 1,000.00
<b>FINANCIAL</b>	13	Clerks Expenses (mileage)	£ 100.00	£ 100.00
	14	Councillor Expenses	£ 100.00	£ 100.00
	15	Clerk Training	£ 100.00	£ 250.00
	16	Cllr training	£ 100.00	£ 100.00
	19	Audit charges	£ 600.00	£ 600.00
	20	Subscriptions	£ 500.00	£ 550.00
	21	Insurance	£ 725.00	£ 700.00
	22	Bank charges	£ 100.00	£ 60.00
	23	Website upgrade	£ 1,000.00	
<b>GENERAL</b>	25	WOIC/newsletter/parish liason	£ 350.00	£ 350.00
	26	Crudwell school donation/grants	£ 100.00	£ 100.00
	30	Clerk laptop /printer	£ 290.00	
		Neighbourhood planning	£ -	£ 1,000.00
	11	School parking	£ 1,000.00	
		<b>NET</b>	<b>£ 17,640.00</b>	<b>£ 18,505.00</b>