

Explanation of variances – pro forma

Name of smaller authority:  
County area (local councils and parish meetings only):  
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

CRUDWELL PARISH COUNCIL  
WILTSHIRE

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
• variances of more than 15% between totals for individual boxes (except variances of less than £200);  
• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	37,237	24,134				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,831	16,000	169	1.07%	NO		
3 Total Other Receipts	2,668	14,604	11,936	447.38%	YES		See Box 1
4 Staff Costs	4,018	5,212	1,194	29.72%	YES		See Box 2
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	27,584	19,434	-8,150	29.55%	YES		See Box 3
7 Balances Carried Forward	24,134	30,092				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	24,134	30,092				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	72,458	73,098	640	0.88%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

2	£ 1,194.00
Holiday pay not applied for last year	£ 287.00
Payscale increase 0.67 per hours	
to 143 + 148.75 = 291.75 x 0.67	£ 195.00
additional 40 hours this year at 16.65	
(251.75 hours last year - 291.75 hours this year)	£ 666.00
	£ 1,148.00
Variance remains	£ 46.00

1	£11,936.00
Less	£2,629.00 VAT reclaim recd April24 from last years accounts
	Groundwork Neighbourhood planning grant
	£8,000.00 received
	£1,250.00 Parish newsletter advertising income
	More bank interest received this year compared to
	£62.00 last
	£5 Variance remains

3	£8,150.00
Playground works last year	£5,230.00
Emergency treeworks last year	£1,000.00
Community First survey	£520.00
New defib last year	£1,213.00
Duplicate Payment to reimburse councillor	£98.42
	£8,061.42
Variance remains	£88.58